## The Primary PE and Sport Premium

Planning, reporting and evaluating website tool

Updated May 2023

**Commissioned by** 

Department for Education

Created by



It is important that your grant is used effectively and based on school need. The Education Inspection Framework makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education Ofsted inspectors consider: Intent - Curriculum design, coverage and appropriateness Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment **Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools funding to make additional sustainable improvements must use the and Physical Education, School Sport and Physical Activity (PESSPA) to the quality of they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer •
- Build capacity and capability within the school to ensure that improvements made now will benefit • pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's • budget should fund these.

Please visit gov.uk for the revised DfE guidance including the5keyindicatorsacrosswhichschoolsshoulddemonstrate an improvement. This document will helpyoutoreviewyourprovisionandtoreportyourspend. DfEencouragesschools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. The funding should be spent by 31<sup>st</sup> July but the DfE has stated that there will be no clawback of any unspent money so this can be carried forward into 2023/24.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click HERE.





Supported by:





| Total amount allocated from 2021/22   | £28,881.00                     |
|---|--------------------------------|
| Total spending for 2021/22  | £28,881.00 - £27, 520 spending |
| How much (if any) do you intend to carry over from this total fund into 2022/23?                | £1361                          |
| Total amount allocated for 2022/23  | £17720                         |
| Total amount of funding for 2022/23. Ideally should be spent and reported on by 31st July 2023. | £19081                         |

## **Swimming Data**

Please report on your Swimming Data below NB – We are an infant school so this section is not applicable. However, at Violet Way, we use some of our school funding to enable Year 1 pupils to go swimming (each class goes swimming for one term)

| %  |
|----|
| %  |
| %  |
| No |
|    |





## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

| Academic Year: 2022-2023   | Total fund allocated:  | Date Updated:  |   |  |
|--|--|--|---|--|
|  |  | Officers guidelines reco                               | ommend thatprimary school pupils undertake at   | Percentage of total allocation:  |
| least 30 minutes of physical activity a da   | ay in school   |  |   | 29%  |
| Intent   | Implementation   | Funding allocated<br>£5470.04                          | Impact  | Sustainability and suggested next steps:   |
| Promote quality physical activity<br>opportunities for children daily and<br>ensure that lunchtime provision<br>enables children to be active,<br>strengthen relationships with peers<br>and promote enjoyment / wellbeing | ,  | Lunchtime supervisor<br>training - £1404<br>ESSP £2450 | Collaborative monitoring feedback - "There is<br>absolute confidence that the academy delivers<br>at least thirty minutes of active learning each<br>day; parents are also being consulted with to<br>identify how active children are at home."  | Training for lunchtime staff to<br>continue, twice per term, with<br>Progressive Sports<br>ESSP training with school council<br>members for playground leader                                    |
| To provide children with enrichment<br>opportunities to experience a variety<br>of sports and physical activities  | Dodgeball, Archery, Nerf Battle<br>Playground leader training through East<br>Staffordshire Sports Partnership (ESSP)<br>ESSP inter-sports / competitions  |  | Collaborative monitoring<br>"The PE leader has benefited from Continuing<br>Professional Development which she has taken<br>full advantage of. She is enthusiastic and<br>assured, confident that the Long-Term Plan is<br>aligned to the National Curriculum with inherent   | training<br>Enrichment opportunities for all<br>pupils to be planned throughout<br>the academic year (one per<br>term).  |
|  | Well-being Wednesdays utilising imoves used<br>at least twice per week to expose children to<br>a range of dance-style moment.<br>Outdoor lunchtime provision zones<br>established and resourced, including a quiet  | Imoves £249<br>£1367.04 resourcing<br>costs            | "A child spoke enthusiastically about swimming<br>and the advances he has made in learning<br>different strokes, not having to use buoyancy<br>aids and being able to put his head in the water<br>for longer."   | Offer new sports clubs from<br>September (Multi sport in YR,<br>Gymnastics, Football and Dance<br>in Y1 and Y2). Vulnerable children<br>to receive free places funded<br>through Sports Premium. |
|  | <ul> <li>contained and resourced, including a quiet</li> <li>zone outside (for children to calm / cool</li> <li>down following energetic activity. Resources</li> <li>purchased for zones and to support the</li> <li>delivery of active playtimes and lunchtimes</li> <li>and out of school clubs</li> <li>Use of Sports Premium to supplement the</li> <li>cost of after school clubs for PP pupils</li> </ul> |  | Strategic Peer review feedback - "In those<br>lessons where routines were entrenched,<br>including those for behaviour, a safe<br>environment was created for learners, and this<br>supported high levels of activity."<br>We sent a parent survey to identify how active<br>children are outside of school – 83% of parents<br>stated that their child is active for at least 60 |  |





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| Key indicator 2: The profile of PESSPA be   | ing raised across the school as a tool for whole   | school improvement  |   | Percentage of total allocation:  |
|---|--|---|---|--|
|   |  |   |   | 18%  |
| Intent  | Implementation   | Funding Allocation<br>£3452   | Impact  | Sustainability and suggested next steps:   |
| To measure impact of PE/ physical<br>activity provisions through assessment<br>(initial trial)<br>Opportunity to also highlight any pupils<br>who are a cause for concern<br>Raise the profile of PE across the whole<br>school – displays, competitions,<br>enrichment, sports week<br>Parental communication to ensure that<br>parents are aware of the importance of<br>active lifestyles for pupils | PE lead to work with the Assessment<br>Working Party in school, led by the Vice CEO<br>of the Trust to establish and trial new<br>assessment approach for PE<br>PE lead to ensure that sports day is well<br>planned, parents receive information about<br>active lifestyles and ensure that PE teaching<br>is prominently displayed<br>PE lead to receive specific subject leader<br>training to support are raise the profile of PE<br>across the whole school, including subject<br>leader training with Progressive Sports and<br>ESSP<br>Parent surveys – active lifestyles | £100<br>£702 subject leader<br>training<br>Sports day resources<br>£200<br>ESSP - £2450 | of apparatus in lessons. Plans have been devised<br>to provide professional development to staff."<br>"Children recalled the skills they have learned in<br>PE very well including demonstrating some of<br>these, for example, three-point balances and<br>catching positions."<br>Strategic Peer Review<br>"The PE leader is phenomenal; she has a good<br>understanding of intent, her role, where the | at expected are supported to<br>address gaps<br>Continue to raise the profile of PE<br>and active learning with the whole<br>school community, including<br>parents and Governors<br>We are going to be using a<br>company called 'Lyfta' where<br>inspirational videos will be shared<br>of women in sport and disabled<br>sports.<br>PE lead to monitor girls'<br>participation in after school clubs<br>(we don't think this is an issue<br>but are aware of this being a |







| skills of all staff in teaching PE and   | d sport  | minutes a day at school, we sent a form out to<br>all teachers asking them to identify anyone wh<br>was not meeting this requirement. No children<br>were identified by teachers.   | • Percentage of total allocation:   |
|--|--|---|---|
|  | Funding<br>allocated:  | Impact  | 16%<br>Sustainability and suggested next<br>steps:  |
| g for staff in the delivery of the<br>lum once per term through<br>ssive Sports and sport coaching<br>gymnastics – based on staff<br>ct leader training with<br>essive sports 4 times this<br>mic year | £1032<br>£702 subject<br>leader training<br>£1000  | Collaborative monitoring feedback –<br>"Strong links have been established with a specialist<br>coach organisation and other opportunities identified<br>such as working with the local sports partnership."<br>"Monitoring has been undertaken in PE and the leader<br>was adept at identifying strengths when lessons were<br>observed including within teacher modelling. She<br>completely understands the importance of children<br>developing fundamental movement skills alongside<br>healthy participation. She authoritatively spoke of the<br>approach in EYFS and how physical development is<br>cumulatively built across each topic theme."<br>"Teachers are very positive about the PE scheme and<br>the support this offers to them in their teaching. They<br>recognise the importance of adjusting lessons in the<br>scheme to meet the needs of their classes. As with<br>other subjects, they recognise the importance of<br>instructional teaching in PE and how vital it is to | Introduce new dance scheme<br>which will support teacher<br>confidence, knowledge and skills<br>in the delivery of the dance<br>curriculum (Progressive Sports –<br>dance coach)  |
| ilui<br>ssi<br>gyr<br>ct l<br>ess<br>mi<br>ini<br>ry<br>d t<br>ior<br>fyi  | m once per term through<br>ive Sports and sport coaching<br>mnastics – based on staff<br>leader training with<br>sive sports 4 times this<br>ic year<br>g and training for staff in the<br>of the curriculum<br>to observe the teaching of PE<br>nitor pupil voice, staff voice<br>ing strengths and areas for<br>ment | m once per term through<br>ive Sports and sport coaching<br>mnastics – based on staffStaff training<br>£1032leader training with<br>sive sports 4 times this<br>ic year£702 subject<br>leader trainingg and training for staff in the<br>of the curriculum£1000to observe the teaching of PE<br>nitor pupil voice, staff voice<br>ing strengths and areas for<br>ment£1000  | Im once per term through<br>ive Sports and sport coaching<br>mnastics – based on staffStaff training<br>f1032"Strong links have been established with a specialist<br>coach organisation and other opportunities identified<br>such as working with the local sports partnership."leader training with<br>sive sports 4 times this<br>ic year£702 subject<br>leader training"Monitoring has been undertaken in PE and the leader<br>was adept at identifying strengths when lessons were<br>observed including within teacher modelling. She<br>completely understands the importance of children<br>developing fundamental movement skills alongside<br>healthy participation. She authoritatively spoke of the<br>approach in EYFS and how physical development is<br>cumulatively built across each topic theme."to observe the teaching of PE<br>nitor pupil voice, staff voice<br>ing strengths and areas for<br>mentf1000for the curriculum"Teachers are very positive about the PE scheme and<br>the support this offers to them in their teaching. They<br>recognise the importance of adjusting lessons in the<br>scheme to meet the needs of their classes. As with |



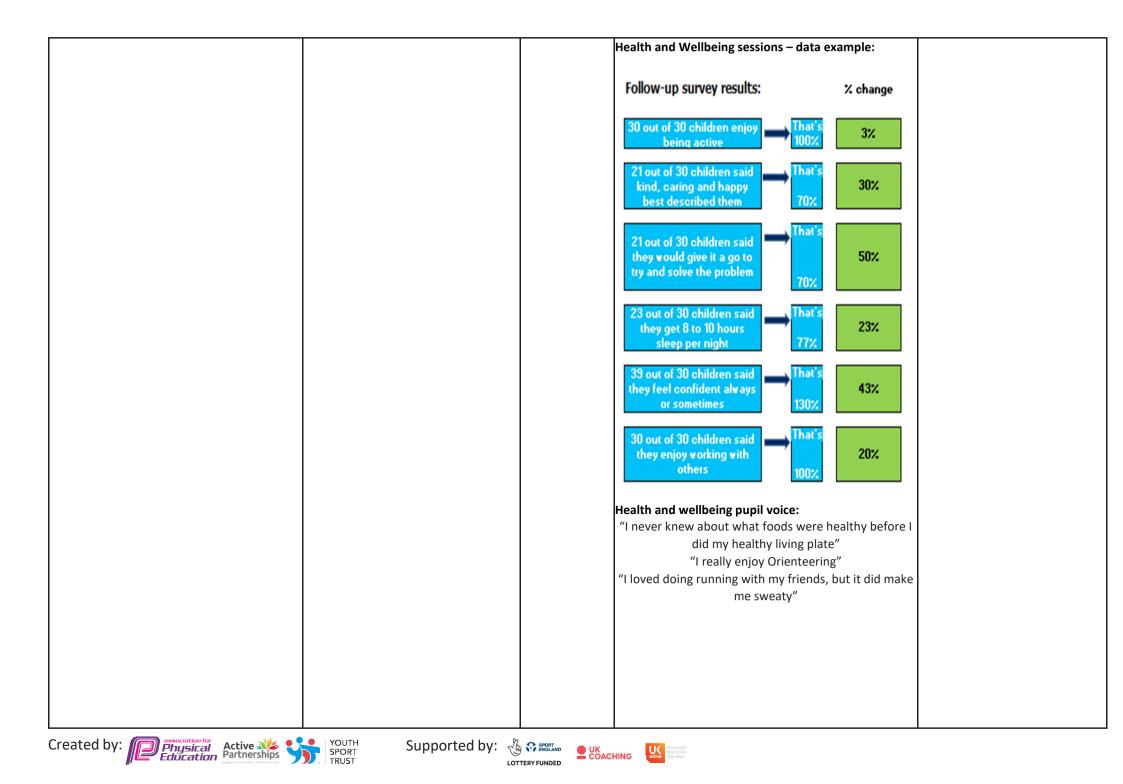




|   | blast workouts (teacher and TA<br>training)   |   | Strategic peer review feedback - "The PE leader has<br>benefitted from coaching and mentoring from a senior<br>leader; subsequently, she has ably supported<br>colleagues to improve their confidence in and teaching<br>of PE."<br>"Children were purposefully and actively engaged<br>achieving lesson objectives"<br>"An appropriate scheme of learning has been adopted<br>for PE due to it being appropriately sequenced ensuring<br>children build on prior knowledge within and across<br>lessons." |  |
|---|---|---|--|--|
| Key indicator 4: Broader experience of a range  | of sports and activities offered to all pup   | pils                                      |  | Percentage of total allocation:  |
|   |   |   |  | 18%  |
| Intent  | Implementation  | Funding<br>allocated:<br>£3353.04         | •  | Sustainability and suggested next<br>steps:  |
| Offering a broad range of activities to<br>promote a wider variety of sports for pupils<br>to engage with and increase activity | Enrichment days x3 per year (e.g.<br>archery, glow in the dark dodgeball,<br>nerf battle)   | £981.84 for<br>after school               |  | EYFS – 'balancability' sessions in<br>the Autumn term for all Reception<br>pupils  |
|   | Lunchtime clubs – Karate and dance  | £91.20 cost for<br>PP children.           |  | Multisport after school club for<br>Reception pupils from Autumn 2                 |
| To utilise sport and exercise opportunities to<br>support other areas of the curriculum and<br>learning                         | Range of sports clubs to be offered –<br>Football, gymnastics, street dance to<br>PP children with discount for after<br>school clubs | £1140 health<br>and wellbeing<br>package. | interventions. They enjoyed the sessions and participated in active learning activities to support   | Continue with enrichment<br>sessions 3x per year                                   |
|   | Wellbeing Active Learning Sessions -<br>PSHE (Progressive Sports)   | £1140 maths on<br>the move<br>package.    |  | After school clubs to be offered:<br>multisport / football / dance /<br>gymnastics |
|   | Maths on the move – active learning -<br>Maths (Progressive Sports)   |   |  | Health and wellbeing sessions to continue  |







| Maths on the mov       | e data exampl                 | es:                               |  |
|------------------------|-------------------------------|-----------------------------------|--|
| To add equal groups    | To make                       | To multiply<br>by 2, 5, and<br>10 |  |
|                        |                               |                                   |  |
| Lesson 1               | Lesson 2                      | Lesson 3                          |  |
| Pre Post               | Pre Post                      | Pre Post                          |  |
| 2 3                    | 1 2                           | 3 3                               |  |
| 1 3                    | 3 1<br>2 2                    | 3 3                               |  |
| 3 3                    | 2 2<br>3 3                    | 1 3<br>3 3                        |  |
| 1 3                    | 3 2                           | 2 2                               |  |
| 1 2                    | 2 2                           | 2 2                               |  |
| 3 3                    | 3 2                           | 3 3                               |  |
| 2 3                    | 3 3                           | 1 2                               |  |
| 1 1                    | 3 3                           | AA AA                             |  |
| 1 2                    | 1 2                           | 0 3                               |  |
| 2 3                    | 2 1                           | 2 3                               |  |
| 18 28<br>55.56 %       | 26 23                         | 20 27<br>35 %                     |  |
| 33.30 %                | -11.34 /6                     | 33 /8                             |  |
| To order<br>numbers to | To count in<br>multiples of 3 | To find 10<br>more and 10         |  |
| 100                    | multiples or 3                | less                              |  |
|                        |                               |                                   |  |
| Lesson 4               | Lesson 5                      | Lesson 6                          |  |
| Pre Post               | Pre Post                      | Pre Post                          |  |
| 0 2                    | 1 3                           | 1 2                               |  |
| 3 3                    | 3 3<br>A A                    | 2 3<br>3 3                        |  |
| 1 3<br>2 3             | A A<br>1 3                    | 3 3                               |  |
| 1 3                    | 3 3                           | A A                               |  |
| 2 3                    | 3 3                           | 3 3                               |  |
| 2 3                    | 3 3                           | A A                               |  |
| 3 3                    | 3 3                           | 1 2                               |  |
| 2 3 3                  | 2 3<br>3 3                    | 1 3<br>A A                        |  |
| 19 29                  | 22 27                         | 12 19                             |  |
| 52.63 %                | 22.73 %                       | 58.33 %                           |  |
|                        |                               |                                   |  |





| To dra<br>pictogr | ram          | To ider<br>the<br>proper<br>2D sha | ties of<br>pes | To ider<br>and de<br>the<br>proper<br>3D sha | scribe<br>ties of<br>pes | 4 |
|-------------------|--------------|------------------------------------|----------------|--|--------------------------|---|
| Pre               | on 7<br>Post | Pre                                | on 8<br>Post   | Less<br>Pre                                  | on 9<br>Post             | _ |
| PTO               |              |                                    |                |  |                          | - |
| 1                 | 3            | 3                                  | 3              | 0  | 2                        | _ |
| 3                 | 3            | 1                                  | 3              | 0  | 1                        | L |
| 3                 | 3            | 3                                  | 3              | 1  | 3                        | _ |
| 3                 | 3            | 3                                  | 3              | 1  | 3                        |   |
| 3                 | 3            | 3                                  | 3              | 2  | 3                        |   |
| 2                 | 3            | 3                                  | 3              | 0  | 3                        |   |
| 3                 | 3            | AA                                 | AA             | 1  | 3                        |   |
| 2                 | 3            | 3                                  | 3              | 0  | 3                        |   |
| 2                 | 3            | 3                                  | 3              | 1  | 3                        |   |
| AA                | AA           | 3                                  | 3              | 0  | 3                        |   |
| 22                | 27           | 25                                 | 27             | 6  | 27                       | - |
| 22.7              | 3 %          | 8                                  | %              | 350  | )%                       |   |
|                   |              |                                    |                |  |                          |   |







| Key indicator 5: Increased participation in con  | npetitive sport   |                                   |   | Percentage of total allocation:   |
|--|---|-----------------------------------|---|---|
|  |   |                                   |   | 13%   |
| Intent   | Implementation  | Funding<br>Allocation<br>£2446.13 | -   | Sustainability and suggested next<br>steps:   |
| To enable opportunities for competitive<br>sport, and offering children the chance to<br>make decisions about sports they would like<br>to try | Gymnastic competition (ESSP)<br>Multisport competition (Fierte)<br>Local school Gymnastic Competition<br>Fierte Festival - multisport competition,<br>archery, nerf battle, games<br>Sports days and Fierte Sports Festival<br>competitions | £1742 ESSP<br>£500                | Multispots competition<br>Sports days well attended by parents and<br>families<br>Pupil voice – pupils are positive about | Links with ESSP – more planned<br>competitions in next academic year<br>Linking after school clubs to<br>competitions e.g. gymnastics<br>Fierte sports competition – annual<br>Burton Albion – football competition |

| Signed off by   |                |
|-----------------|----------------|
| Head Teacher:   | Afthe          |
| Date:           | 20.7.23        |
| Subject Leader: | A. Cuttumber a |
| Date:           | 20.7.23        |
| Governor:       | MCC            |
| Date:           | 20.7.23        |





